MULTAN DEVELOPMENT AUTHORITY MULTAN

MONTHLY PROGRESS REPORT ADP 2018-19 (December)

Sr #	New GS /ADP No.	Name of Schemes	Approval Status	Approved Cost	Expdr: upto June 2018	Provision for 2018-19			Revised Allocation During 2018-19			Fund Released by P&D	Fund Released by F.D			Funds Utilised Upto 31-12-2018	% Utilization on Releases	Total Comulative Expenditure	Financial Progress till the current Month (%)	Physical Progress (%)
						Total	Cap	Rev	Total	Cap	Rev		Total	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		On-Going Schemes MDA																		
1	5601	Widening and improvement of Road from MDA Chowk to Dera Adda Chowk (Dual Carriage way) Multan	Approved	574.719	498.523	30.000	0.000	30.000	30.000	0.000	30.000	15.000	15.000	0.000	15.000	15.000	100	513.523	89	52
2	5602	Widening & improvement of Shams Abad Chowk & Eid GHah Chowk along with Construction of Central Median from Rashid Abad Chowk to Jinnah Chowk Multan	Approved	145.084	60.000	30.000	0.000	30.000	30.000	0.000	30.000	15.000	15.000	0.000	15.000	5.045	36	65.045	45	50
3	5603	Widening & improvement of Lodhran Road from Sunar Mill to BCG Chowk, Multan	Approved	293.692	30.000	100.000	0.000	100.000	100.000	0.000	100.000	50.000	50.000	0.000	50.000	43.949	88	73.949	25.18	Work Order not Issued due to unsufficient Funds
4	5604	Construction of Northern Bypass from LMQ Road (Dual Carriage Way) with Service Road	Approved	653.220 (2008-09) Under Revision 761.369	692.069	58.149	0.000	58.149	58.149	0.000	58.149	29.075	29.075	0.000	29.075	0.000	0.000	692.069	91	Pending liabilities to be cleared after issuence of Revised A.A from ECNIC which is under prog:
5	5605	Construction of Multan Southern Bypass Dual Carriage Way along with service road from LMQ Road to Bahawalpur road i/c Railway Over Head Bridge.	Approved	1569.323 (2008-09) Under Revision 1787.051	1652.550	134.501	0.000	134.501	134.501	0.000	134.501	67.251	67.251	0.000	67.251	0.000	0.000	1652.550	92	Pending liabilities to be cleared after issuence of Revised A.A from ECNIC which is under prog:
		Total MDA		3561.915	2933.142	352.650		352.650	352.650		352.650	176.326	176.326		176.326	63.994		2997.136		
		NEW SCHEMES MDA																		
1	5655	Improvement of Southern Bypass Multan	Un Approved	300.000	0.000	10.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
		Total MDA		300.000	0.000	10.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	